

Facility:	Original Bond Budget	Subtotal / Remarks
1 Middle School		\$6,079,000
2 <i>Exterior Envelope (\$915,000)</i>		
3 Roofing	610,000	
4 Sealants and tuckpointing	80,000	To be completed this summer
5 Exterior doors	45,000	
6 Windows	180,000	
7 <i>Interior (\$655,000)</i>		
8 Finishes (i.e., flooring, carpet, casework, etc.)	655,000	
9 <i>Mechanical & Electrical (\$3,825,000)</i>		
10 Replace boiler plant and ventilation upgrades	3,590,000	
11 Plumbing fixture work	40,000	
12 Electrical improvements in conjunction with HVAC	195,000	
13 <i>Life Safety & ADA (\$274,000)</i>		
14 Fire sprinkler	\$200,000	
15 Fire alarm system upgrades	\$35,000	
16 Select abatement	\$39,000	
17 <i>Site & Grounds (\$410,000)</i>		
18 Parking lots & sidewalk work	130,000	
19 Improve hard surface play area	30,000	Natural Playscape Area - Phase 1 this summer
20 Address water issues at gym	250,000	
ADDITIONAL MIDDLE SCHOOL IMPROVEMENTS		
<i>Create Gymnastics Room with Fly Pit</i>		
<i>Additional Office in Middle School Administrative Area</i>		
<i>Cafeteria Renovations</i>		
<i>Misc Finishes and Additional Lockers to move 5th Grade to Middle School</i>		
<i>Cafeteria Renovations to eliminate soffits and add windows to the corridor</i>		
<i>New Staircase and Retaining wall to Ash Street</i>		
<i>Wireless Clocks throughout building</i>		
<i>Way Finding Signage throughout the building</i>		
21 High School		\$10,305,000
22 <i>Exterior Envelope (\$540,000)</i>		
23 Roofing	\$350,000	
24 Sealants and tuckpointing	\$110,000	To be completed this summer
25 Exterior doors	\$80,000	
26 <i>Interior (\$2,858,000)</i>		
27 Finishes (i.e., flooring, carpet, doors, casework, etc.)	\$733,000	
28 Commons/cafe/terial/kitchen improvements	\$1,200,000	
29 ADA bathroom improvements	\$220,000	
30 Auditorium Improvements	\$300,000	
31 Band/music/choir improvements	\$280,000	
32 Replace select lockers	\$125,000	
33 <i>Mechanical & Electrical (\$6,290,000)</i>		
34 Replace boiler plant and ventilation upgrades	\$5,880,000	
35 Plumbing fixture work	\$60,000	
36 Electrical improvements in conjunction with HVAC	\$250,000	
37 Electrical distribution and low voltage systems	\$100,000	
38 <i>Life Safety & ADA (\$172,000)</i>		
39 Security system upgrades	\$75,000	
40 Update fire alarm system	\$55,000	
41 Select abatement	\$42,000	
42 <i>Site & Grounds (\$445,000)</i>		
43 Parking lots & sidewalk work	\$320,000	
44 Irrigation improvements	\$50,000	
45 Landscaping	\$75,000	
ADDITIONAL HIGH SCHOOL IMPROVEMENTS		
2,000 SF Commons Addition which included: relocation of a portion of the Boiler Room		
<i>Relocation of 50% of the Boiler Room</i>		
<i>Relocated receiving and delivery access</i>		
<i>New Maintenance Office</i>		
<i>New Maintenance closet adjacent to the Commons and School Store</i>		
<i>New Kitchen and Kitchen Equipment</i>		
<i>New Concessions space</i>		
<i>Project Lead the Way Classroom within the Tech Ed Program Space</i>		
<i>New School Store</i>		
<i>Auditorium Lobby Construction to provide</i>		
<i>Special Education Life Skills Classroom and adjacent toilet room</i>		
<i>Wireless Clocks Throughout the Building</i>		
<i>Relocation of Existing Lockers to the West Classroom Wing</i>		
<i>New Rocket Power Center in Existing Gymnastics Gym - With Air Conditioning</i>		
<i>New Dance and Multipurpose Room in Existing Community Center Fitness Room</i>		
46 District - Site Improvements		\$4,514,000
47 Upper pinwheel fields improvements	\$286,000	
48 Upper soccer field improvements	\$290,000	
49 Provide parking lot and access road to upper fields	\$220,000	
50 Provide parking lot and paved access at MS site fields	\$170,000	Existing road drainage improvements to take place this summer - scope modified
51 Track improvements	\$650,000	
52 Synthetic turf at stadium field - creates multi-use activities space	\$900,000	
53 Construct new varsity BB field and grandstand	\$750,000	
54 Addnl improv. (i.e., access, storage, retaining walls, pressbox, etc.)	\$493,000	
55 Replace lighting at stadium, lighting at MS site field	\$330,000	All new lighting placed at High School
56 MS site field improvements - fencing, irrigation, etc.	\$185,000	Fencing improvements to take place this summer - scope modified
57 Re-construct tennis courts	\$240,000	
ADDITIONAL SITE IMPROVEMENTS		
<i>Tennis Courts increased from original plan of 4 courts to 8 courts</i>		
<i>Stadium and Upper Campus Parking Lot increased from 135 stalls to 200 stalls</i>		
<i>New Promenade Path to Stadium and Upper Campus Parking Lot</i>		
<i>Additional Trails and Connections from Stadium to Upper Campus path and baseball field area</i>		
<i>New 84 Stall Parking Lot in location of existing dilapidated Tennis Courts.</i>		
<i>New Service Drive and Parking for Maintenance and Deliveries</i>		
<i>New Soccer Field behind the Elementary School and Adjacent to the New Tennis Courts</i>		
<i>Additional Practice Field Located West of the Upper Campus Soccer Fields</i>		
<i>Softball Pinwheel Public Address, Concessions, Storage Building</i>		
<i>New Stadium Visitor Bleacher and Pressbox</i>		
<i>Additional Field Lights on Pinwheel Fields 3 and 4</i>		
<i>New Stadium Ticket Booth and Serving Concession</i>		
58 Elementary School		\$980,000
59 <i>Exterior Envelope</i>		
60 Address flashing, sealants and water infiltration issues	\$200,000	Reconstruction of two story curtain wall took place
61 Roofing maintenance	\$50,000	To be completed this summer
62 <i>Interior</i>		
63 Select finishes work (i.e., flooring, carpet, etc.)	\$135,000	
64 Main entrance improvements - Expand for improved flow	\$200,000	
65 <i>Mechanical & Electrical</i>		
66 Plumbing fixture and isolation valves work	\$65,000	
67 Provide supplemental boiler	\$150,000	
68 <i>Site & Grounds</i>		
69 Parking lot work - Expand lot at front of building	\$180,000	
ADDITIONAL ELEMENTARY IMPROVEMENTS		
<i>Wireless Clocks throughout the Building</i>		
<i>New DDC Controls for Mechanical System to Match New Controls at Middle and High School</i>		
70 District - Technology Improvements		\$800,000
71 Update phone systems	\$90,000	
72 Wireless updates	\$110,000	
73 Switches / servers / back-up systems	\$100,000	
74 Additional fiber connection	\$100,000	
75 Sound / lighting system upgrades - auditorium	\$100,000	
76 Infra-Structure / wiring / amplification / classroom technology	\$300,000	Amplification to be completed this summer
77 Construction Total	22,678,000	
78 Fees, services, testing, permits, state plan reviews, etc.	\$2,919,140	
79 District Project Expenses & Bond Issuance/underwriter costs	\$268,960	
80 Contingency	\$1,133,900	
Referendum Total:	27,000,000	